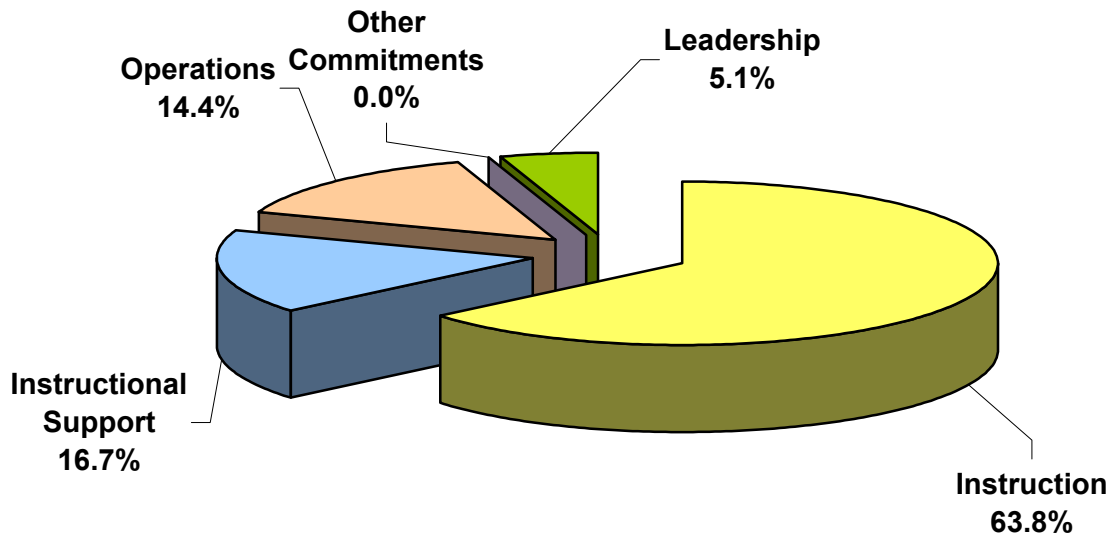
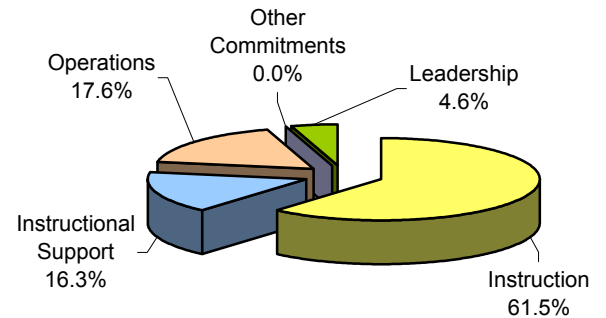


Cranston School District

#10 Middle Schools Expenditures By Five Functions %-To-Total Middle July 2000 - June 2001

July 1999 - June 2000
(Previous Year)



Middle School Enrollment (ADM): 2,668	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$14,174,445	\$5,313	63.8%
Instructional Support	\$3,718,502	\$1,394	16.7%
Operations	\$3,198,147	\$1,199	14.4%
Other Commitments	\$0	\$0	0.0%
Leadership	\$1,133,419	\$425	5.1%
Total Middle Schools	\$22,224,513	\$8,330	100.0%
Total District & %-Middle-To-District	\$96,570,286	\$9,052	23.0%